



**METROPOLITAN
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April 2, 2014

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Mr. Muhaned Aljabiry
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Caltrans
P.O. Box 924873, MS-82
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Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-10 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-10 revises 44 projects with a net increase in funding of \$29 million. Among other changes this revision:

- Updates the funding plans of six Federal Transit Administration (FTA) Section 5307 funded projects to reflect the transfer of funds among the projects;
- Updates the funding plans and back-up listings of three Caltrans managed grouped listings (VAR110004, VAR11007 and VAR130001) and four other grouped listings (REG110032, REG110039, REG11041 and VAR130002) to reflect the latest programming information including the addition of \$3.6 million of State Highway Operations and Protection Program (SHOPP) funds, \$145,900 in Highway Safety Improvement Program (HSIP) and \$300,000 in FTA Section 5311(f) funds;
- Splits one Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded project into two and updates the funding plans of 24 other STP/CMAQ funded projects to reflect the latest programming information;
- Updates the funding plan of the San Francisco Municipal Transportation Agency's Central Subway project (SF-010037) to reflect the latest delivery schedule and to revise the fund source for \$83M in FTA New Starts funding to Proposition 1B funding to align with the project budget in the FTA Full Funding Grant Agreement; and
- Splits out Phase 3 of the I-680/State Route 4 Interchange Reconstruction project (CC-010023) to a separate listing (CC-130046).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3.6 million in SHOPP funding, \$15,560 in FTA Section 5311 funding, \$300,000 in FTA Section 5311(f) funding, \$145,900 in HSIP funding and \$91.5 million in Proposition 1B funding.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-10, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-10, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA